INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.491**	**1.177.159.501,63**	**3,85%**	**-10.531.855.720,98**	**-34,44%**	**30.584.355.910,00**	**-9.354.696.219,35**	**-30,59%**	**21.229.659.690,65**	**69,41%**
01	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**	**3**	**85.063,04**	**0,89%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	3	85.063,04	0,89%	-12.197,78	-0,13%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**205**	**14.477.341,76**	**4,57%**	**-3.399.414,94**	**-1,07%**	**316.835.925,00**	**11.077.926,82**	**3,50%**	**327.913.851,82**	**103,50%**
	331M	34	1.466.901,31	5,37%	-474.775,85	-1,74%	27.298.665,00	992.125,46	3,63%	28.290.790,46	103,63%
	332A	14	314.724,42	4,23%	-60.129,29	-0,81%	7.444.936,00	254.595,13	3,42%	7.699.531,13	103,42%
	332B	13	950.951,71	2,23%	-322.973,26	-0,76%	42.646.217,00	627.978,45	1,47%	43.274.195,45	101,47%
	333A	41	655.004,13	3,63%	-289.509,19	-1,60%	18.041.561,00	365.494,94	2,03%	18.407.055,94	102,03%
	334A	25	1.615.506,66	2,20%	-688.225,56	-0,94%	73.354.905,00	927.281,10	1,26%	74.282.186,10	101,26%
	336A	37	1.594.151,15	2,76%	-787.621,16	-1,36%	57.712.983,00	806.529,99	1,40%	58.519.512,99	101,40%
	337C	20	476.841,84	3,40%	-247.816,55	-1,77%	14.024.724,00	229.025,29	1,63%	14.253.749,29	101,63%
	432A	21	7.403.260,54	9,70%	-528.364,08	-0,69%	76.311.934,00	6.874.896,46	9,01%	83.186.830,46	109,01%
07	**Total**	**48**	**71.775.429,87**	**14,00%**	**-7.934.173,10**	**-1,55%**	**512.554.567,00**	**63.841.256,77**	**12,46%**	**576.395.823,77**	**112,46%**
	928M	23	42.229.383,19	40,11%	-7.860.557,50	-7,47%	105.293.644,00	34.368.825,69	32,64%	139.662.469,69	132,64%
	928N	15	29.046.605,49	38,47%	-25.099,78	-0,03%	75.507.883,00	29.021.505,71	38,44%	104.529.388,71	138,44%
	942M	10	499.441,19	0,15%	-48.515,82	-0,01%	331.753.040,00	450.925,37	0,14%	332.203.965,37	100,14%
11	**Total**	**232**	**32.017.639,66**	**3,44%**	**-26.566.431,47**	**-2,86%**	**929.943.069,00**	**5.451.208,19**	**0,59%**	**935.394.277,19**	**100,59%**
	112A	23	3.880.809,78	3,36%	-3.720.314,87	-3,22%	115.474.965,00	160.494,91	0,14%	115.635.459,91	100,14%
	112B	20	1.292.399,67	1,55%	-134.936,61	-0,16%	83.379.090,00	1.157.463,06	1,39%	84.536.553,06	101,39%
	112C	27	6.831.730,13	1,97%	-5.890.708,08	-1,69%	347.537.973,00	941.022,05	0,27%	348.478.995,05	100,27%
	114A	35	601.460,78	1,39%	-189.679,64	-0,44%	43.227.973,00	411.781,14	0,95%	43.639.754,14	100,95%
	921Q	12	523.691,87	10,59%	-125.882,07	-2,55%	4.945.292,00	397.809,80	8,04%	5.343.101,80	108,04%
	921R	4	149.123,11	1,93%	-37.398,94	-0,48%	7.727.136,00	111.724,17	1,45%	7.838.860,17	101,45%
	921S	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	921T	10	280.939,91	1,95%	-3.170,42	-0,02%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	34	1.847.762,32	3,03%	-1.023.836,15	-1,68%	60.918.796,00	823.926,17	1,35%	61.742.722,17	101,35%
	942N	19	4.071.371,84	1,97%	-13.919.621,79	-6,75%	206.273.149,00	-9.848.249,95	-4,77%	196.424.899,05	95,23%
	942O	22	11.547.587,85	36,45%	-1.098.063,57	-3,47%	31.680.160,00	10.449.524,28	32,98%	42.129.684,28	132,98%
12	**Total**	**220**	**23.825.387,92**	**7,67%**	**-8.646.321,87**	**-2,78%**	**310.640.005,00**	**15.179.066,05**	**4,89%**	**325.819.071,05**	**104,89%**
	241N	20	6.593.584,26	10,01%	-5.506.184,45	-8,36%	65.837.540,00	1.087.399,81	1,65%	66.924.939,81	101,65%
	422B	8	393.951,37	5,81%	-22.701,98	-0,33%	6.785.521,00	371.249,39	5,47%	7.156.770,39	105,47%
	431A	10	2.088.621,74	25,53%	-397.275,49	-4,86%	8.180.091,00	1.691.346,25	20,68%	9.871.437,25	120,68%
	433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	8	90.933,23	0,55%	-4.500,00	-0,03%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	8	404.936,68	6,45%	-29.827,40	-0,48%	6.275.653,00	375.109,28	5,98%	6.650.762,28	105,98%
	492B	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	21	999.105,07	12,04%	-29.590,64	-0,36%	8.297.838,00	969.514,43	11,68%	9.267.352,43	111,68%
	921N	12	898.502,17	3,17%	-97.328,79	-0,34%	28.339.806,00	801.173,38	2,83%	29.140.979,38	102,83%
	921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	30	906.857,90	2,44%	-266.509,00	-0,72%	37.237.972,00	640.348,90	1,72%	37.878.320,90	101,72%
	923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	29	1.619.022,96	3,74%	-93.806,20	-0,22%	43.320.264,00	1.525.216,76	3,52%	44.845.480,76	103,52%
	931M	8	475.246,02	8,75%	-1.926,56	-0,04%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	10	762.175,58	14,33%	-131.944,31	-2,48%	5.318.360,00	630.231,27	11,85%	5.948.591,27	111,85%
	931P	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	18	1.615.537,32	4,23%	-254.602,13	-0,67%	38.161.739,00	1.360.935,19	3,57%	39.522.674,19	103,57%
14	**Total**	**171**	**516.573.433,54**	**16,72%**	**-6.405.432,59**	**-0,21%**	**3.090.148.576,00**	**510.168.000,95**	**16,51%**	**3.600.316.576,95**	**116,51%**
	261A	37	322.862.267,38	96,24%	-3.387.259,44	-1,01%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	261B	42	2.880.619,19	1,58%	-1.888.078,17	-1,04%	182.012.480,00	992.541,02	0,55%	183.005.021,02	100,55%
	451M	29	1.606.756,86	7,16%	-271.904,37	-1,21%	22.425.468,00	1.334.852,49	5,95%	23.760.320,49	105,95%
	453A	23	61.706.248,88	26,54%	-561.959,38	-0,24%	232.532.171,00	61.144.289,50	26,29%	293.676.460,50	126,29%
	453B	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	453M	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	14	126.666.159,74	6,39%	-176.412,55	-0,01%	1.982.046.003,00	126.489.747,19	6,38%	2.108.535.750,19	106,38%
15	**Total**	**195**	**40.674.951,84**	**0,63%**	**-5.659.291,70**	**-0,09%**	**6.419.158.295,00**	**35.015.660,14**	**0,55%**	**6.454.173.955,14**	**100,55%**
	321M	67	3.287.270,84	3,09%	-2.634.013,78	-2,48%	106.251.554,00	653.257,06	0,61%	106.904.811,06	100,61%
	321O	4	28.434,28	4,91%	0,00	0,00%	578.713,00	28.434,28	4,91%	607.147,28	104,91%
	321P	9	8.173.190,56	5,66%	-749.157,38	-0,52%	144.438.502,00	7.424.033,18	5,14%	151.862.535,18	105,14%
	322A	17	6.273.339,59	0,49%	-48.209,41	0,00%	1.278.673.677,00	6.225.130,18	0,49%	1.284.898.807,18	100,49%
	322B	8	3.941.831,65	0,30%	0,00	0,00%	1.324.936.668,00	3.941.831,65	0,30%	1.328.878.499,65	100,30%
	322C	4	166.444,94	0,01%	0,00	0,00%	1.116.901.468,00	166.444,94	0,01%	1.117.067.912,94	100,01%
	322D	20	954.891,24	9,04%	0,00	0,00%	10.563.161,00	954.891,24	9,04%	11.518.052,24	109,04%
	322E	10	463.974,34	0,45%	-180.215,62	-0,17%	103.824.279,00	283.758,72	0,27%	104.108.037,72	100,27%
	322F	5	3.492.000,00	12,55%	-52.000,00	-0,19%	27.830.629,00	3.440.000,00	12,36%	31.270.629,00	112,36%
	322G	0	0,00	0,00%	0,00	0,00%	114.998.497,00	0,00	0,00%	114.998.497,00	100,00%
	322O	10	303.289,36	0,58%	-47.553,93	-0,09%	52.669.700,00	255.735,43	0,49%	52.925.435,43	100,49%
	322P	24	5.604.797,67	1,51%	-1.927.579,02	-0,52%	371.210.976,00	3.677.218,65	0,99%	374.888.194,65	100,99%
	323M	13	7.679.297,03	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.658.734,47	0,48%	1.586.867.855,47	100,48%
	324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	4	306.190,34	0,19%	0,00	0,00%	160.070.998,00	306.190,34	0,19%	160.377.188,34	100,19%
16	**Total**	**382**	**20.472.607,15**	**3,20%**	**-344.522.484,30**	**-53,83%**	**640.038.194,00**	**-324.049.877,15**	**-50,63%**	**315.988.316,85**	**49,37%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	12	345.311,32	2,92%	-1.416.715,00	-12,00%	11.805.695,00	-1.071.403,68	-9,08%	10.734.291,32	90,92%
	261P	8	841.067,78	7,37%	-38.600,00	-0,34%	11.405.606,00	802.467,78	7,04%	12.208.073,78	107,04%
	334D	9	1.294.443,18	30,80%	-1.682,45	-0,04%	4.203.347,00	1.292.760,73	30,76%	5.496.107,73	130,76%

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Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	23	2.535.866,26	4,02%	-1.573.679,33	-2,49%	63.137.611,00	962.186,93	1,52%	64.099.797,93	101,52%
	456A	28	5.165.325,43	11,44%	-264.114,24	-0,58%	45.152.175,00	4.901.211,19	10,85%	50.053.386,19	110,85%
	456B	12	6.341.799,04	17,24%	-45.480,75	-0,12%	36.778.941,00	6.296.318,29	17,12%	43.075.259,29	117,12%
	456M	21	1.661.621,34	5,13%	-222.645,37	-0,69%	32.395.446,00	1.438.975,97	4,44%	33.834.421,97	104,44%
	456N	22	1.297.801,91	1,85%	-4.450.614,76	-6,34%	70.191.501,00	-3.152.812,85	-4,49%	67.038.688,15	95,51%
	467A	22	682.584,58	2,62%	-242.918,40	-0,93%	26.037.471,00	439.666,18	1,69%	26.477.137,18	101,69%
	932O	4	306.786,31	11,47%	-9.683,00	-0,36%	2.674.050,00	297.103,31	11,11%	2.971.153,31	111,11%
17	**Total**	**3.251**	**4.891.955,00**	**0,05%**	**-9.893.780.506,10**	**-97,36%**	**10.161.794.454,00**	**-9.888.888.551,10**	**-97,31%**	**272.905.902,90**	**2,69%**
	311M	20	1.041.040,81	3,27%	-683.371,52	-2,14%	31.873.003,00	357.669,29	1,12%	32.230.672,29	101,12%
	311N	14	1.874.104,47	7,76%	-53.442,14	-0,22%	24.162.203,00	1.820.662,33	7,54%	25.982.865,33	107,54%
	311O	4	374.524,05	7,42%	0,00	0,00%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	9	422.418,46	2,08%	-16.728,26	-0,08%	20.295.448,00	405.690,20	2,00%	20.701.138,20	102,00%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	16	1.179.867,21	0,63%	-214.172,18	-0,11%	187.604.891,00	965.695,03	0,51%	188.570.586,03	100,51%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**563**	**109.738.447,54**	**4,21%**	**-31.385.416,42**	**-1,20%**	**2.605.904.302,00**	**78.353.031,12**	**3,01%**	**2.684.257.333,12**	**103,01%**
	231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	10	53.992,63	0,33%	-24.350,03	-0,15%	16.131.821,00	29.642,60	0,18%	16.161.463,60	100,18%
	231C	14	1.545.415,34	8,12%	-67.547,08	-0,35%	19.034.619,00	1.477.868,26	7,76%	20.512.487,26	107,76%
	231D	28	17.067.780,19	3,62%	-299.500,58	-0,06%	471.996.926,00	16.768.279,61	3,55%	488.765.205,61	103,55%
	231E	3	200.524,30	5,07%	0,00	0,00%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
	231F	14	1.734.491,96	0,51%	-1.711.984,25	-0,51%	338.234.187,00	22.507,71	0,01%	338.256.694,71	100,01%
	231G	17	615.961,96	0,94%	-649.626,57	-0,99%	65.509.298,00	-33.664,61	-0,05%	65.475.633,39	99,95%
	231H	152	4.160.399,85	1,72%	-6.723.168,12	-2,77%	242.330.569,00	-2.562.768,27	-1,06%	239.767.800,73	98,94%
	231I	25	16.195.022,39	2,54%	-141.185,71	-0,02%	638.196.121,00	16.053.836,68	2,52%	654.249.957,68	102,52%
	231J	53	2.797.247,76	4,50%	-439.651,46	-0,71%	62.203.377,00	2.357.596,30	3,79%	64.560.973,30	103,79%
	232A	59	1.200.852,45	6,45%	-940.550,80	-5,06%	18.604.108,00	260.301,65	1,40%	18.864.409,65	101,40%
	232B	29	2.038.710,48	5,03%	-1.241.657,89	-3,06%	40.535.484,00	797.052,59	1,97%	41.332.536,59	101,97%
	232E	24	45.162.684,87	24,94%	-8.525.443,86	-4,71%	181.072.597,00	36.637.241,01	20,23%	217.709.838,01	120,23%
	232F	34	7.629.992,53	3,71%	-6.025.334,27	-2,93%	205.835.759,00	1.604.658,26	0,78%	207.440.417,26	100,78%
	239M	45	6.550.584,97	9,90%	-2.040.520,20	-3,08%	66.188.926,00	4.510.064,77	6,81%	70.698.990,77	106,81%
	239N	44	2.061.751,25	1,61%	-981.337,88	-0,76%	128.436.283,00	1.080.413,37	0,84%	129.516.696,37	100,84%
	239O	9	723.034,61	5,07%	-4.444,83	-0,03%	14.251.242,00	718.589,78	5,04%	14.969.831,78	105,04%
20	**Total**	**159**	**304.781.607,91**	**45,72%**	**-2.793.770,14**	**-0,42%**	**666.691.627,00**	**301.987.837,77**	**45,30%**	**968.679.464,77**	**145,30%**
	241A	36	228.768.106,42	84,73%	-381.815,80	-0,14%	269.998.950,00	228.386.290,62	84,59%	498.385.240,62	184,59%
	241M	48	73.987.226,61	22,52%	-1.426.748,62	-0,43%	328.483.601,00	72.560.477,99	22,09%	401.044.078,99	122,09%
	494M	35	883.787,94	2,77%	-292.928,29	-0,92%	31.899.816,00	590.859,65	1,85%	32.490.675,65	101,85%
	923M	40	1.142.486,94	3,15%	-692.277,43	-1,91%	36.309.260,00	450.209,51	1,24%	36.759.469,51	101,24%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	951M	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**	**22**	**1.036.512,85**	**0,14%**	**-102.790.502,76**	**-13,40%**	**766.941.179,00**	**-101.753.989,91**	**-13,27%**	**665.187.189,09**	**86,73%**
	929N	22	1.036.512,85	0,14%	-102.790.502,76	-13,40%	766.941.179,00	-101.753.989,91	-13,27%	665.187.189,09	86,73%
30	**Total**	**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
	929N	3	0,00	0,00%	-95.959.777,81	-69,64%	137.800.580,00	-95.959.777,81	-69,64%	41.840.802,19	30,36%